# CITY OF RYE, NEW YORK GENERAL FUND ANNUAL BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2006

		LAST		
FEE DESCRIPTION	CITY CODE	CHANGED	2005	2006
				_
ASSESSOR'S OFFICE				
GENERAL				
Standard Photocopy Fee				
Letter/Legal per page		1999	0.25	0.25
MAPS				
City Maps 3'x5"		1996	15.00	15.00
Aerial Map		1996	15.00	15.00
Drain & Sewer map from blueprints (blue on white)		1996	60.00	60.00
Standard Tax Map		1996	15.00	15.00
Tax index map (40"x64")		1996	15.00	15.00
Topographical maps		1996	60.00	60.00
BOARD OF APPEALS				
GENERAL				
Multi & Commercial Appeals	197-84	2005	325.00	350.00
Single Family Appeals	197-84	2005	125.00	150.00
Adjourned Applications		2003	100.00	100.00
Revised Plans		2003	75.00	75.00
<u>BUILDING</u>				
ELECTRICAL				
Electrical permits in existing building where a building				
permit is not required: for multiple residences, commercial				
or industrial buildings	68-12	2003	67.00	67.00
Electrical Permits in existing buildings where a building				
permit is not required: for one & two family dwellings				
with contracts valued at \$500 or more	68-12	2003	31.00	31.00
GENERAL			00	
Building Permits (1) - minimum fee	68-12	2003	52.00	52.00
Building Permits (2) - add'l charge per \$1,000 est. work	68-12	2003	14.00	14.00
Building Permit (3) - penalty for work begun without permit	68-12D, 197-84E		1,000.00	1,000.00
Certificate for Commercial Buildings	68-12	2003	155.00	155.00
Certificate of Occupancy: to be paid with application for				
building permit	68-12	2003	78.00	78.00
Changes in Approved Plans	68-12	2003	78.00	78.00

		LAST		
FEE DESCRIPTION	CITY CODE	CHANGED	2005	2006
Demolition Permits	68-12	2003	1,500.00	1,500.00
New Certificate for old buildings	68-12	2000	78.00	78.00
Search for Municipal Records / Pre-date letters		2003	78.00	78.00
PLUMBING				
Oil or gas heating permits in existing building w/o				
building permit required:				
New heating equipment installation or replacement	68-12	2003	67.00	67.00
Plumbing - No building permit required (min)	68-12	2003	31.00	31.00
Plumbing - for each fixture above 5	68-12	2003	3.00	3.00
Sewer or storm drain connection (per)	68-12	2003	31.00	31.00
<u>CITY CLERK</u>				
ALARMS	4 - 7	2004	20.00	25.00
Alarms permit - Fire/Burglar	46-5	2001	30.00	35.00
False alarm: 2nd call per annum	46-8	2003	0.00	0.00
False alarm: 3rd, 4th call each per annum		2003	100.00	100.00
False alarm: over 4 per annum		2003	200.00	200.00
FIRE PREVENTION				
Explosive Inspection Fee	98-41	2005	115.00	115.00
Fireworks Display (each)	98-45	2003	250.00	500.00
Installation of liquefied petroleum gas	98-82	2005	57.00	57.00
Place of assembly 100 or more people	98-101	2005	115.00	115.00
Storage of Flammable liquids (permits & insp.)	98-51	2005	115.00	115.00
Storage of lumber (in excess of 100,000 bd. ft.)	98-85	2005	57.00	57.00
Storage of underground tanks <1100 gal.(permits & insp.)	98-57	2005	57.00	57.00
Storage of underground tanks >1100 gal. (permits & insp.)		2005	115.00	115.00
Welding & cutting	98-130	2001	55.00	55.00
GENERAL				
Auctioneer	56-3	2003	100.00	100.00
Birth Certificate	NYS-Governed		10.00	10.00
Blasting Permit	98-41	2005	125.00	200.00
Cabaret	50-5	2005	100.00	100.00
Christmas Tree Sale Refundable Bond	98-124	2001	45.00	45.00
Christmas Tree Sales: Inspection	98-124	2003	100.00	100.00
Code of the City of Rye	AT-COST	2005	300.00	300.00
Code of the City of Rye - Supplement		2005	60.00	60.00

		LAST		
FEE DESCRIPTION	CITY CODE	CHANGED	2005	2006
Codes: Zoning	AT-COST	2005	30.00	30.00
Coin operated Dry Cleaning Establishment	98-29	2005	90.00	90.00
Coin operated Laundry: Establishment	98-36	2005	90.00	90.00
Death Transcript	NYS-Governed		10.00	10.00
Dog License: add'l City fee	76-5	2001	10.00	10.00
Dog License: Neutered	NYS-Governed		2.50	2.50
Dog License: Un-neutered	NYS-Governed		10.50	10.50
Dog Redemption: with current license	76-4	1977	10.00	10.00
Dog Redemption: without current license	76-4	1977	25.00	25.00
Dry Cleaning Establishment	98-22	2005	90.00	90.00
Debris Collection Container:	167-14	2001	40.00	40.00
Filming: Private Property	93-6	2003	350.00	350.00
Filming: Public Property (Maximum)	93-6	2001	16,000.00	16,000.00
Filming: Public Property (Minimum)	93-6	2001	1,600.00	1,600.00
Junk Merchant: Establish place of business	113-4	2005	275.00	275.00
Junk Peddler	113-4	2005	60.00	60.00
Laundromat	121-4	2005	150.00	150.00
Marriage License	NYS-Governed	2003	40.00	40.00
Marriage Transcript	NYS-Governed	2002	10.00	10.00
Non-refundable Bid fee (per every \$50 of bid)		2001	15.00-100.00	15.00-100.00
Other Pamphlet Codes	AT-COST		8.00	8.00
Peddler, Hawker, Solicitor	144-6	2005	275.00	275.00
Sign posting @ Boston Post Road & Cross Street			20.00	20.00
Tourist Park or Camp App. 5 units or less	157-9	2001	50.00	50.00
Tourist Park or Camp App. 6 units or less	157-9	2001	10.00	10.00
Tourist Park or Camp license (per unit)	157-12	2001	60.00	60.00
MECHANICAL INSTALLATION LICENSE				
Gas Heat	68-12	2003	100.00	115.00
Oil Heat	68-12	2003	100.00	115.00
MISCELLANEOUS LICENSES				
Bowling Alleys	50-5	2005	90.00	90.00
Circus	50-5	2005	90.00	90.00
Driving Range	50-5	2005	90.00	90.00
Miniature Golf	50-5	2005	90.00	90.00
Moving Picture House	50-5	2005	90.00	90.00
Public Exhibition	50-5	2005	90.00	90.00

		LAST		
FEE DESCRIPTION	CITY CODE	CHANGED	2005	2006
Public Hall	50-5	2005	90.00	90.00
Shooting Gallery	50-5	2005	90.00	90.00
Skating Rink	50-5	2005	65.00	65.00
Taxi Cab License	180-12	2005	120.00	120.00
Taxi Driver License	180-8	2001	60.00	65.00
Theater	50-5	2005	90.00	90.00
PARKING				
Guest Parking Overnight (max. 14 days per night)		1997	5.00	5.00
Merchant (all day)	191-47	2005	336.00	336.00
Non-Resident Commuter	191-47	2002	550.00	550.00
Replacement Sticker (without old sticker)	191-47	2001	55.00	55.00
Replacement Sticker (with old sticker)	191-47	1993	5.00	5.00
Resident All Day/All Night	191-47	2003	600.00	600.00
Resident All Night	191-47	2003	300.00	300.00
Resident Commuter	191-47	2001	336.00	336.00
Special Permits (Theo. Fremd Lot)		2003	96.00	108.00
Taxi Stall Rental		2005	700.00	700.00
<u>ENGINEERING</u>				
GENERAL				
Constructed or Replaced Curb		1993	30.00	30.00
Constructed or Replaced Depressed Curb (min)		1993	30.00	30.00
Constructed or Replaced Driveway (min)		1993	30.00	30.00
Constructed or Replaced Sidewalks (min)	167-8	1993	30.00	30.00
Construction Debris Containers (per day)	167-14	1997	50.00	50.00
Street Obstructions, Storage of Materials, Operating				
Machinery, loading & unloading, scaffolding &				
bridging	167-13	1993	100.00	100.00
Street Opening: Curbing-Asphalt/Concrete/Flag		1997	180.00	180.00
Street Opening: Sidewalk Area-Asphalt/Concrete/Flag		1997	180.00	180.00
Street Opening: Street Area-Asphalt	167-9	1997	180.00	180.00
Street Opening: Street Area-Concrete		1997	180.00	180.00
Street Opening: Test Holes (keyhole method) (each)	167-9	1990	60.00	60.00
Street Opening: Unpaved Areas		1997	180.00	180.00
Street Opening Permit Surcharge		2003	175.00	175.00
Surface Water Control Application fee	173-9	2003	120.00	150.00

### CITY OF RYE, NEW YORK GENERAL FUND

#### ANNUAL BUDGET

# FOR FISCAL YEAR ENDING DECEMBER 31, 2006

LAST

FEE DESCRIPTION	CITY CODE	CHANGED	2005	2006
STREETS/SIDEWALKS			100.00	100.00
Construction Manhole/Catch Basin (min)		1986	100.00	100.00
Driving Pipes (min)		1986	50.00	50.00
Install Underground Tank/Vault (min)		2003	100.00	100.00
Plumbing Connection to Structures:			20.00	20.00
Manholes/Catch Basin (min)	1.67	1986	30.00	30.00
Plumbing Connection to Structures:			27.00	25.00
Sewer or Drain Line (min)		1986	25.00	25.00
<u>FIRE</u>				
GENERAL				
Inspection Fee (per inspection)		2005	115.00	115.00
DV 4 NAVANCE				
PLANNING				
COASTAL ZONE MANAGEMENT			<b>77.</b> 00	
Waterfront Consistency Review Application	73-6	2005	775.00	775.00
GENERAL				
Copies of Subdivision or site plans - complete				
sets only (per sheet)		2001	10.00	10.00
SITE PLAN REVIEW				
Informal review	197-84.F. (1) (A)	2005	620.00	620.00
Preliminary Application (up to 10 parking spaces)	197-84.F. (1) (B)	2005	930.00	930.00
Preliminary Application - Add'l charge per	( ) ( )			
required parking space over 10 spaces		2005	26.00	26.00
Modification or Extension of Preliminary Application	197-84.F. (1) (D)	2005	775.00	775.00
Final Application (up to 10 parking spaces)	197-84.F. (1) (C)	2005	1,160.00	1160.00
Final Application - Add'l charge per required	( ) ( )			
parking space over 10		2005	26.00	26.00
Modification or Extension of Preliminary Application	197-84.F. (1) (G)	2005	850.00	850.00
Inspection Fee (Fee + 7.0% cost of improvement)	197-84.F. (1) (H)	2005	515.00	515.00
Construction and Use without prior approval	197-84.F. (1) (J)	2005	2,600.00	2600.00
Modification of Tree Preservation Plan	· / · / /		•	
by the City Planner		2005	465.00	465.00
Tree Replacement, fee in lieu of	170-15.D. (9)	2005	1,750.00	1750.00
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# CITY OF RYE, NEW YORK GENERAL FUND

#### ANNUAL BUDGET

# FOR FISCAL YEAR ENDING DECEMBER 31, 2006

LAST

FEE DESCRIPTION	CITY CODE	CHANGED	2005	2006
SUBDIVISION REVIEW				
Informal Review	170-5.D.	2005	415.00	415.00
Preliminary Application	170-6.B. (4)	2005	775.00	775.00
Preliminary Application - Add'l charge per lot	,	2005	365.00	365.00
Waiver of Preliminary Application - Add'l charge per lot		2005	335.00	335.00
Modification or Extension of Preliminary Application	170-11.B.	2003	600.00	600.00
Final Application	170-7.A.	2005	1,050.00	1050.00
Final Application - Add'l charge per lot		2005	360.00	360.00
Modification or Extension of Final Application	170-11.B.	2005	620.00	620.00
Waiver of Penalty Application	170-7.A.	2005	515.00	515.00
Inspection Fee - 7% of cost of improvement plus \$50 per				
lot, or \$500, whichever is greater	170-8.B. (3)	2005	515.00	515.00
Modification of Tree Preservation Plan by City Planner		2005	465.00	465.00
Tree Replacement, fee in lieu of	170-17.A.(1)	2005	1,750.00	1750.00
Fee in lieu of Parkland - In trust-minimum (dollars per				
square foot of lot area)	170-17.A. (1)	1990		
R-1 One Family District			0.11	0.12
R-2 One Family District			0.21	0.23
R-3 One Family District			0.30	0.32
R-3 One Family District (Floodplain)			0.21	0.23
R-4 One Family District			0.35	0.37
R-4 One Family District (Floodplain)			0.21	0.23
R-5 One Family District			0.43	0.46
R-5 One Family District (Floodplain)			0.21	0.23
R-6 One Family District			0.50	0.53
R-6 One Family District (Floodplain)			0.21	0.23
RT Two-Family district (1 and 2 Family Residence)			0.50	0.53
RS School & Church District (1 Family Residence)			0.30	0.32
RA-1 District (1 Family Residence)			0.50	0.53
RA-1 District (2 Family Residence)			0.35	0.38
RA-2 District (1 Family Residence)			0.50	0.53
RA-2 District (2 Family Residence)			0.43	0.46
RA-3 District (1 and 2 Family Residence)			0.50	0.53
RA-4 District (1 and 2 Family Residence)			0.50	0.53
B-1 Business District (1 and 2 Family Residence)			0.50	0.53
Apportionment Application	170-11.C.	2005	570.00	570.00

		LAST		
FEE DESCRIPTION	CITY CODE	CHANGED	2005	2006
Construction and Use without prior approval	170-6.B.	2005	2,600.00	2600.00
RE-ZONING APLLICATIONS		2005	1,050.00	1050.00
WETLANDS/WATER COURSES				
Application Fee	195	2005	930.00	930.00
Inspection Fee	195	2005	515.00	515.00
Appeal of Determination	195	2005	515.00	515.00
Extension of Prior Approval		2005	515.00	515.00
<u>POLICE</u>				
GENERAL				
Auxiliary Police Services Event Fee		1993	100.00	100.00
Defensive Driving Course		1993	45.00	45.00
Fingerprinting Fees		2005	20.00	20.00
Good Conduct Certificates		2005	40.00	40.00
Mooring Permits (per permit)		2003	150.00	150.00
Police report copies (per copy)		1990	0.25	0.25
Redemption of Shopping Carts	164-6	1962	5.00	5.00
Reprints of Photographs		2005	15.00	15.00
Subpoena Fees for Records (min)		1995	15.00	15.00
PUBLIC WORKS				
GENERAL				
Collection of bulky metals at curbside (minimum)	157-34	2003	30.00	30.00
Collection of bulky waste in excess of 2 cubic yards (min)	157-34	2003	30.00	30.00
Penalty for amounts not paid within 60 days	157-34	2001	25.00	25.00
Penalty for amounts not paid within 90 days	157-34	2001	25.00	25.00
Add'l penalty for amounts not paid if collection by				
levy is required	157-34	2001	25.00	25.00
RECREATION				
ATHLETIC FIELD USE SURCHARGE (per person/per prog)		2005	8.00/12.00	8.00/12.00
BUILDING FEES				
Auditorium (per hour)		2005	120.00	125.00
Other Rooms (per hour)		2005	80.00	85.00
Auditorium: Non-Profit/Co-Sponsor Rate (per hour)		2005	80.00	85.00

		LAST		
FEE DESCRIPTION	CITY CODE	CHANGED	2005	2006
Other Rooms: Non-Profit/Co-Sponsor Rate (per hour)		2003	50.00	55.00
Birthday Party: Basic Program (one and one-half hours)		2005	150.00/300.00	155.00/315.00
Private Party: Auditorium		2005	400.00/500.00	420.00/525.00
Private Party: Other rooms (each)		2005	300.00/400.00	315.00/420.00
Maintenance Coverage (per hour) Full-time		2003	40.00	40.00
Maintenance Coverage (per hour) Part-time		2003	30.00	30.00
DAY CAMP				
Day Camp - 1/2 day program (resident)		2005	450.00	470.00
Day Camp - 2 week session (non-resident)		2005	600.00	630.00
Day Camp - 2 week session (resident)		2005	405.00	425.00
Day Camp - 6 week basic (non-resident)		2005	1,140.00	1195.00
Day Camp - 6 week basic (resident)		2005	570.00	595.00
Day Camp - 6 week extended program (non-resident)		2005	1,455.00	1515.00
Day Camp - 6 week extended program (resident)		2005	895.00	925.00
Day Camp - Swim group		2005	65.00	65.00
Day Camp - Swim lessons (with group)		2005	100.00	100.00
Kiddy Camp (non-resident)		2005	1,120.00	1175.00
Kiddy Camp (resident)		2005	525.00	545.00
Kiddy Camp - 2 week session (resident)		2005	370.00	390.00
Registration fee after deadline		2005	240.00	240.00
INDOOR RECREATION				
Badminton (1 night per week for 12 weeks)		2002	n/a	n/a
Men's Basketball (15 weeks)		2003	75.00	75.00
Women's Basketball (10 weeks)		2005	50.00	n/a
Volleyball (1 night per week for 10 weeks)		2002	n/a	n/a
OUTDOOR RECREATION				
All day field permit (10am-6pm)		2005	600.00	620.00
Field permit (2 hrs.)		2005	130.00	135.00
Field/Facility Use - Basketball - Outdoor lights (2hrs)		2005	165.00	175.00
Softball - Men's Adult (per team)		2005	295.00	300.00
Softball - Woman's Adult (per team)		2005	250.00	250.00
PICNIC				
Resident: 0-20 (reservation)		2005	75.00	75.00
Resident: 21-40		2005	150.00	155.00

# CITY OF RYE, NEW YORK GENERAL FUND ANNUAL BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2006

		LAST	2007	2005
FEE DESCRIPTION	CITY CODE	CHANGED	2005	2006
Resident: 41-50		2005	215.00	225.00
Resident: 51-75		2005	320.00	335.00
Resident: 76-100		2005	430.00	450.00
Resident: 101-125		2005	535.00	560.00
Resident: 126-150		2005	650.00	680.00
Weekday Discount		2003	10%	10%
TENNIS				
Weekday - Adult		2005	75.00	n/a
College 18-25		2005	75.00	n/a
Permit - Adult (19 & over)		2005	95.00	95.00
Permit - Family (max. 5)		2005	270.00	270.00
Permit - Individual (non-resident)		2005	275.00	275.00
Permit - Junior (6-13 /14-18 years)		2005	45.00	45.00/65.00
Permit - Senior (60+)		2005	65.00	65.00
Clinic - Adult Tennis (4 classes)		2005	82.00	85.00
Clinic - Youth Tennis (4 classes)		2005	72.00	75.00
Daily Fee (resident only)		2005	12.00	12.00
Guest of Permit Holder - Ticket book (10 hourly fees)		2003	n/a	n/a
Guest of Permit Holder - Hourly fee		2005	12.00	12.00
Private lessons: Per half hour		2005	25.00	30.00
Private lessons: Per hour		2003	40.00	45.00
Daily Fee (Senior Adult)		2005	6.00	6.00
NATURE CENTER				
One-Hour Nature Program:*		1997	70.00	70.00
(On-site, up to 20 students, 50 cents ea. add'l. student up to 30 max.)				
Scout Program (45 minute, on-site program)		1997	n/a	n/a
Birthday Program:		2002	/	200.00
FRNC Members or Non-Members		2002	n/a	300.00
Outreach Program:**		2000	n/a	n/a

2000

n/a

n/a

3 or more (each)

#### FOR FISCAL YEAR ENDING DECEMBER 31, 2006

		LAST		
FEE DESCRIPTION	CITY CODE	CHANGED	2005	2006
Off-Site Program:				
In Rye		2002	90.00	90.00
Outside of Rye (plus mileage)		2002	100.00	100.00
Vacation Program (one week):				
FRNC members or Non-members		2002	n/a	n/a
Summer Ecology Programs:				
Two Hour, One Week Sessions (Pre-school)				
FRNC members or Non-members		2002	n/a	n/a
Four Hour, One Week Sessions				
FRNC members or Non-Members		2002	n/a	n/a
Four Hour, One Week plus Night Walk				
FRNC members or Non-Members		2002	n/a	n/a
Four Hour, One Week plus Field Trip				
FRNC members or Non-Members		2002	n/a	n/a
Pre-school Program:				
Ten, 1 1/2 hour sessions				
FRNC members or Non-Members		2002	n/a	n/a

#### **NATURE CENTER NOTES:**

<sup>\*</sup> Fee remains competitive with surrounding Nature Centers

<sup>\*\*</sup> Discounted program fee for less advantaged organizations such as Senior Citizen Centers, etc.

# CITY OF RYE, NEW YORK RYE COMMUNITY TELEVISION SPECIAL REVENUE FUND ANNUAL BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2006

FEE DESCRIPTION Changed	2005	2006
<u>Duplication Fees:</u>		
Dubbing Fee (per tape) 2004	\$ 15.00	\$ 15.00
Transfer of Video to DVD (per hour of tape) 2003	15.00	15.00
Duplication Stock Fees:		
VHS Tape 1996	5.00	5.00
SVHS - Broadcast quality 30 minutes 2000	8.00	8.00
SVHS - Broadcast quality 60 minutes 2003	10.00	10.00
SVHS - Broadcast quality 120 minutes 2003	12.00	12.00
Mini DV 60 2001	10.00	10.00
Mini DV 80 2005	12.00	12.00
DV Cam 2003	50.00	50.00
DVD-R 2003	6.00	6.00
Equipment Rental:		
Camcorder - per day (Misc. Equipment Extra) 1997	35.00	50.00
Analogue Editing Suite without Personnel (per hour) 1999	20.00	25.00
Digital Editing Suite without Personnel (per hour) 2002	75.00	100.00
Studio without RCTV personnel (per hour) 1995	100.00	125.00
Personnel:		
Staff Audio/Graphics In-Studio (per hour) 2003	30.00	30.00
Staff Cameraperson In-Studio (per hour)  1997	15.00	20.00
Staff Cameraperson On-Location (per hour)  1995	75.00	75.00
Staff Editor (per hour) 2005	35.00	75.00
Staff Other On-Location (per hour) 1996	25.00	30.00
Staff Producer/Director In-studio (per hour) 1996	75.00	75.00
Staff Technical Supervisor (per hour)  1998	40.00	75.00

#### CITY OF RYE, NEW YORK BOAT BASIN ENTERPRISE FUND ANNUAL BUDGET

# FOR FISCAL YEAR ENDING DECEMBER 31, 2006

	Last		
Description	Changed	2005	2006
•			
Non-resident - Up to 8 Feet	2005	\$ 516	\$ 537
Non-resident - 8.1 Feet to 9 Feet	2005	580	604
Non-resident - 9.1 Feet to 10 Feet	2005	645	671
Non-resident - 10.1 Feet to 11 Feet	2005	708	737
Non-resident - 11.1 Feet to 12 Feet	2005	786	818
Non-resident - 12.1 Feet to 13 Feet	2005	894	930
Non-resident - 13.1 Feet to 14 Feet	2005	946	984
Non-resident - 14.1 Feet to 15 Feet	2005	1,007	1,048
Non-resident - 15.1 Feet to 16 Feet	2005	1,058	1,100
Non-resident - 16.1 Feet to 17 Feet	2005	1,108	1,153
Non-resident - 17.1 Feet to 18 Feet	2005	1,247	1,297
Non-resident - 18.1 Feet to 19 Feet	2005	1,319	1,372
Non-resident - 19.1 Feet to 20 Feet	2005	1,378	1,434
Non-resident - 20.1 Feet to 21 Feet	2005	1,436	1,494
Non-resident - 21.1 Feet to 22 Feet	2005	2,040	2,122
Non-resident - 22.1 Feet to 23 Feet	2005	2,123	2,208
Non-resident - 23.1 Feet to 24 Feet	2005	2,207	2,296
Non-resident - 24.1 Feet to 25 Feet	2005	2,297	2,412
Non-resident - 25.1 Feet to 26 Feet	2005	2,378	2,474
Non-resident - 26.1 Feet to 27 Feet	2005	2,463	2,562
Non-resident - 27.1 Feet to 28 Feet	2005	2,545	2,647
Non-resident - 28.1 Feet to 29 Feet	2005	2,636	2,742
Non-resident - 29.1 Feet to 30 Feet	2005	2,716	2,825
Non-resident - 30.1 Feet to 31 Feet	2005	2,801	2,913
Non-resident - 31.1 Feet to 32 Feet	2005	2,884	2,999
Non-resident - 32.1 Feet to 33 Feet	2005	3,684	3,832
Non-resident - 33.1 Feet to 34 Feet	2005	3,792	3,944
Non-resident - 34.1 Feet to 35 Feet	2005	3,897	4,053
Non-resident - 35.1 Feet to 36 Feet	2005	4,008	4,169
Non-resident - 36.1 Feet to 37 Feet	2005	4,110	4,275
Resident - Up to 8 Feet	2005	325	338
Resident - 8.1 Feet to 9 Feet	2005	367	386
Resident - 9.1 Feet to 10 Feet	2005	407	424
Resident - 10.1 Feet to 11 Feet	2005	447	465
Resident - 12 Feet or Less	2005	487	507
Resident - 12.1 Feet to 13 Feet	2005	553	575
Resident - 13.1 Feet to 14 Feet	2005	584	608
Resident - 14.1 Feet to 15 Feet	2005	622	647
Resident - 15.1 Feet to 16 Feet	2005	652	678

#### CITY OF RYE, NEW YORK BOAT BASIN ENTERPRISE FUND ANNUAL BUDGET

#### FOR FISCAL YEAR ENDING DECEMBER 31, 2006

	Last		
Description	Changed	2005	2006
Resident - 16.1 Feet to 17 Feet	2005	686	714
Resident - 17.1 Feet to 18 Feet	2005	721	750
Resident - 18.1 Feet to 19 Feet	2005	762	793
Resident - 19.1 Feet to 20 Feet	2005	797	829
Resident - 20.1 Feet to 21 Feet	2005	829	863
Resident - 21.1 Feet to 22 Feet	2005	1,181	1,229
Resident - 22.1 Feet to 23 Feet	2005	1,228	1,227
Resident - 23.1 Feet to 24 Feet	2005	1,279	1,330
Resident - 24.1 Feet to 25 Feet	2005	1,329	1,383
Resident - 25.1 Feet to 26 Feet	2005	1,378	1,433
Resident - 26.1 Feet to 27 Feet	2005	1,429	1,486
Resident - 27.1 Feet to 28 Feet	2005	1,477	1,536
Resident - 28.1 Feet to 29 Feet	2005	1,529	1,590
Resident - 29.1 Feet to 30 Feet	2005	1,578	1,641
Resident - 30.1 Feet to 31 Feet	2005	1,628	1,693
Resident - 31.1 Feet to 32 Feet	2005	1,674	1,741
Resident - 32.1 Feet to 33 Feet	2005	2,139	2,225
Resident - 33.1 Feet to 34 Feet	2005	2,203	2,291
Resident - 34.1 Feet to 35 Feet	2005	2,261	2,352
Resident - 35.1 Feet to 36 Feet	2005	2,327	2,420
Resident - 36.1 Feet to 37 Feet	2005	2,385	2,481
Finger Slip - If Assigned	2005	153	153
Non-Resident Slip Surcharge	2002	75	75
Kayak Storage Wet/Dry - Per Season *	2005	240	240
Labor Rate - Per Hour (Min. ½ Hour) *	2005	55	55
Late Fine For Overdue Storage/Docking Area (Per Day) *	2005	11	11
Launching Ramp - Each Way	2005	15	15
Launching Ramp - Seasonal Permit	2005	160	160
Overnight Tie-Up (Per Foot - Per Day)	1998	1	1
Parking Fee - Additional Parking Permit or Replacement	2005	50	50
Parking Fee - One Day Permit	2005	8	8
Summer Trailer Storage - Limited Availability *	2005	230	240
Use of Work Space - Non-permit Holders (Per Day) *	2005	11	11
Resident / Winter Storage - In Water - Per Foot *	2005	25	25
Resident / Winter Storage - On Land - Per Foot *	2005	23	23
Non-Resident / Winter Storage - In Water - Per Foot *	2005	37	37
Non-Resident / Winter Storage - On Land - Per Foot *	2005	35	35
New York State/ Westchester County Tax Rate	2005	7.375%	7.375%

<sup>\*</sup> Sales tax additional. Fee listed does not include sales tax.

#### CITY OF RYE, NEW YORK RYE GOLF CLUB ENTERPRISE FUND ANNUAL BUDGET

### FOR FISCAL YEAR ENDING DECEMBER 31, 2006

#### FEE SCHEDULE

	LAST		
FEE DESCRIPTION	CHANGED	2005	2006
GOLF:			
Cart - Electric - Single (1/2 cart)	2004	\$ 15.00	\$ 15.00
Cart - Handheld - 18 Holes	1998	5.00	7.00
Senior Cart (age 65) - Electric - Single (1/2 cart)	2004	10.00	10.00
Guest Fee - Weekday	2004	45.00	75.00
Guest Fee - Weekend & Holidays	2004	65.00	95.00
Junior Guest Fee - Weekday	2005	25.00	30.00
Junior Guest Fee - Weekend	2005	20.00	25.00
MEMBERSHIP:			
Resident discount available only if membership is paid prior to March 15th	for golf or May 1st	for Pool	
Non-resident - Comprehensive	2005	6,700.00	7,169.00
Non-resident - Golf - Individual Daily	2005	4,560.00	4,879.00
Non-resident - Golf - Individual Weekday	2005	3,068.00	3,283.00
Non-Resident - Pool - Family	2004	2,155.00	2,300.00
Non-Resident - Pool For Two	2005	1,750.00	1,873.00
Non-Resident - Pool Individual	2005	1,100.00	1,177.00
Resident - Comprehensive - Discount	2005	3,350.00	3,585.00
Resident - Comprehensive - Regular	2005	3,852.00	4,122.00
Resident - Golf - Individual Daily - Discount	2005	2,280.00	2,440.00
Resident - Golf - Individual Daily - Regular	2005	2,622.00	2,805.00
Resident - Golf - Individual Weekday - Discount	2005	1,534.00	1,642.00
Resident - Golf - Individual Weekday - Regular	2005	1,764.00	1,888.00
Resident - Golf - Junior - Discount	2005	525.00	562.00
Resident - Golf - Junior - Regular	2005	604.00	646.00
Resident - Individual Daily Fee - Discount (3/15)	2005	300.00	321.00
Resident - Individual Daily Fee - Regular	2005	345.00	369.00
Resident - Pool - Family - Discount	2005	1,075.00	1,150.00
Resident - Pool - Family - Regular	2005	1,236.00	1,323.00
Resident - Pool - Junior - Discount	2005	325.00	348.00
Resident - Pool - Junior - Regular	2005	374.00	430.00
Resident - Pool For Two - Discount	2005	875.00	936.00
Resident - Pool For Two - Regular	2005	1,006.00	1,077.00
Resident - Pool Individual - Discount	2005	550.00	589.00
Resident - Pool Individual - Regular	2005	632.00	677.00
Services - Child Care (per Season)	2005	345.00	370.00

# CITY OF RYE, NEW YORK RYE GOLF CLUB ENTERPRISE FUND ANNUAL BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2006

	LAST		
FEE DESCRIPTION	CHANGED	2005	2006
POOL:			
Guest Fee - Adult - Weekday	1998	10.00	10.00
Guest Fee - Adult - Weekend	1998	15.00	15.00
Guest Fee - Child - Weekday	1998	5.00	5.00
Guest Fee - Child - Weekend	1998	7.00	7.00
Other Fee - Seniors' Day (Wed. & Thu. No Holidays)	2004	1.00	5.00
Services - Child Playgroup	2005	195.00	200.00
Services - Swim Lessons - Private (maximum)	2005	30.00	55.00
Services - Group Swim (maximum)	2004	200.00	250.00
Tennis (maximum)	2004	150.00	175.00
MISC:			
Locker	2004	100.00	110.00
Lockers - Key Replacement	1998	10.00	10.00
Photo ID Card Replacement	1999	10.00	10.00
Returned Check Fee - Rye City Fee	2003	20.00	20.00
Returned Check Fee - Rye Golf Club Fee	1998	25.00	30.00
Non-Resident City Surcharge	2005	75.00	75.00